## HAMILTON COUNTY COUNCIL AGENDA

### APRIL 11,7:00 P.M.

Call to order and roll call by County
Auditor & Secretary to Council

2. Note the presence of quorum by County

Auditor & Secretary to Council

- 3. Invocation: Brad Beaver
  - 4. Pledge of Allegiance
- 5. Read and approve minutes of:

March 07, 2001

- 6. Public Comments
- 7. Committee/Officer Reports:

President

**Vice President** 

Highway

**Finance** 

GIS

Personnel

Miscellaneous

8. New Business:

**County General (Requesting \$435,782)** available for additional

Amount appropriation \$15,689,506

Auditor - Additional, Reduction

Circuit Court - Reduction

Clerk - Additional, Reduction

Commissioners - Additional, Reduction

Council - Additional

Human Resources - Reduction

Court Administration - Reduction

ISSD - Reduction

Extension - Reduction

Jail - Additional, Reduction

Microfilm - Reduction

Prosecutor - Reduction

Prosecutor 4-D - Reduction

Recorder - Reduction

Safety/Risk - 144 Amendment; Additional

Sheriff - 144 Amendment; Additional; Reduction

Superior Court 1 - Reduction

Superior Court 2 - Reduction

Superior Court 3 - Additional; Reduction

Superior Court 4 - Reduction

Superior Court 5 - Reduction

Surveyor - Reduction

Treasurer - Reduction

Probation - Additional

Veterans - Reduction

Voter Registration - Reduction

Weights & Measures - Reduction

Clay Twp Assessor - Reduction

Noblesville Twp Assessor - Reduction

105 Health (Requesting \$509)

Amount available for additional

appropriation \$353,260

## **109 Property Reassessment**

144 Amendment

Transfer

112 Local Road & Street (Requesting \$505,000)

Amount available for additional appropriation \$733,421

**120 Major Bridge(Requesting \$1,100,000)** Amount available for additional appropriation \$3,286,601

125 Electronic Data Board (Requesting \$28,000)

Amount available for additional appropriation \$28,978

159 Highway Bond Phase 2 (Requesting \$3,206,500)

Amount available for additional appropriation \$3,355,579

273 Hamilton Co Corrections (Requesting \$3)

Amount available for additional appropriation \$56,325

283 Highway Coit Fund (Requesting \$500,000)

Amount available for additional appropriation \$970,296

304 Fed. Juvenile Acct. Grant

(Requesting \$51,719)

Amount available for additional appropriation \$51,730

316 Probation (Requesting \$403)

Amount available for additional appropriation \$129,479

325 CARE FUND (Requesting \$6,231)

Amount available for additional appropriation \$73,005

358 HC Jail Detention (Requesting \$94,200)

Amount available for additional appropriation \$491,034

### 9. Announcements

Robin M. Mills

2002 Budget Instructions

John Culp

# **UNRESOLVED**

November 1, 2000

Visitor's & Convention Tax Plan

February 7, 2001

**Highway Department** 

201 Additional

Council book 47

Page

March 7, 2001 (Tabled)

325 Care Fund

144

Amendment

Council book 47

Additional

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